

MEMPHIS CONFERENCE  
BUDGET SUMMARY  
2021

	2019 Actual *	2019 Conference Approved	2020 Conference Approved	2021 CFA Recommendation	Amounts General Ch. Jurisdiction, Area	Benefits Funding	Amounts Over Which the Memphis Conference Has Control
<i>Controlling Unit Summary</i>							
World Service	699,994	823,522	835,775	669,446	669,446		
Conference Outreach Ministries	260,185	306,100	275,400	262,800			262,800
Connectional Ministries Team	279,702	432,101	372,850	153,173			153,173
<b>Total WS &amp; CB</b>	<b>1,239,881</b>	<b>1,561,723</b>	<b>1,484,025</b>	<b>1,085,419</b>			
Conf. Leadership & Resourcing	863,463	1,038,798	1,019,613	703,278			703,278
Episcopal Fund	243,878	243,878	247,507	268,808	268,808		
Episcopal Residence	7,850	7,850	7,850	7,850	7,850		
Equitable Compensation Comm.	91,314	85,000	85,000	150,000			150,000
Board of Pensions & Health Benefits	114,796	136,460	0	0		0	
<b>Total CMS</b>	<b>1,321,301</b>	<b>1,511,986</b>	<b>1,359,970</b>	<b>1,129,936</b>			
General Church Administration	78,229	97,786	99,241	82,442	82,442		
Jurisdictional Askings	13,252	13,252	13,252	13,252	13,252		
Conference Administration	492,214	613,448	509,978	629,806			629,806
<b>Total Admin.</b>	<b>583,695</b>	<b>724,486</b>	<b>622,471</b>	<b>725,500</b>			
Ministerial Education Fund	190,853	278,147	282,286	209,672	209,672		
Africa University Fund	19,864	24,830	25,200	21,784	21,784		
Black College Fund	88,763	110,950	112,601	96,896	96,896		
Campus Ministries	269,223	337,026	282,905	276,723			276,723
<b>Total Higher Educ.</b>	<b>568,703</b>	<b>750,953</b>	<b>702,992</b>	<b>605,075</b>			
Interdenominational Cooperation	17,402	21,753	22,077	2,896	2,898		
District Fund	643,967	757,608	739,998	660,605			660,605
Missional Salary Support	180,224	170,000	192,000	0			0
<b>Total District</b>	<b>824,191</b>	<b>927,608</b>	<b>931,998</b>	<b>660,605</b>			
<b>BUDGET TOTAL:</b>	<b>4,555,173</b>	<b>5,498,509</b>	<b>5,123,533</b>	<b>4,209,431</b>	<b>1,373,048</b>	<b>0</b>	<b>2,836,385</b>
Budget increase or (decrease)			(374,976)	(914,102)	Percent of <b>\$4,209,433</b> requested		
Net Change from prior year:			(6.82)	(17.84)	32.62%	0.00%	67.38%

Notes to conference Funding Plan

Direct Bill Benefits	Pension	1,594,207
	Health Insurance	2,192,000